

PART C2: PRICING DATA

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C2.1 Pricing instructions: Option A

1.1 The *conditions of contract*

1.2 How the contract prices work and assesses it for progress payments

Clause 11 in NEC3 Term Services Contract (TSC), June 2005 (with amendments June 2006)

Option A states:

Identified 11
and defined
terms

11.2 (17) The Price for Services Provided to Date is the total of

- the Price for each lump sum item in the Price List which the *Contractor* has completed and
- where a quantity is stated for an item in the Price List, an amount calculated by multiplying the quantity which the *Contractor* has completed by the rate.

(19) The Prices are the amounts stated in the Price column of the Price List, where a quantity is stated for an item in the Price List, the Price is calculated by multiplying the quantity by the rate.

1.3 Measurement and Payment

1.3.1 The Price List provides the basis of all valuations of the Price for Services Provided to Date, payments in multiple currencies and general progress monitoring.

1.3.2 The amount due at each assessment date is based on activities and/or milestones completed as indicated on the Price List.

1.3.3 The Price List work breakdown structure provided by the *Contractor* is based on the activity/milestone provided by the Employer. The activities listed by the *Employer* are the minimum activities acceptable and identify the specific activities which are required to achieve Completion. The Price List work breakdown structure is compiled to the satisfaction of the *Employer* with any additions and/or amendments deemed necessary.

1.3.4 The *Contractor's* detailed Price List summates back to the activity/milestone provided by the *Employer* and is sufficient detail to monitor completion of activities related to the operations on the Accepted Plan in order that payment of completed activities may be assessed.

1.3.5 The Prices are obtained from the Price List. The Prices includes for all direct and indirect costs, overheads, profits, risks, liabilities, obligations, etc. relative to the contract.

1.3.6 The price list below is only indicative; contractor must determine his/her own detailed price list to complete the works.

1. Cleaning and Gardening Services

C2.2 Price List

Business Unit	Asset Number	Asset Name	Square Meters	Frequency of Services	Unit Rate	Total Per Month
Weekdays - 17 Cleaners Day Shift, 8 Cleaners Night shift, & 5 Gardener, 1 Supervisor Plus. Weekend - 8 Cleaners Day Shift, & 8 Cleaners Night Shift						
OPS	02BH084A	New 10E Offices	88	Day and night shift (Monday to Sunday)	R	R
	02AH223A	Section Manager Office	248	Day and night shift (Monday to Sunday)	R	R
	02BH085A	New 11E Loco	225	Day and night shift (Monday to Sunday)	R	R
	02AH225A	Ablution 11E Loco	77	Day and night shift (Monday to Sunday)	R	R
	02AH224A	Control Point 8	68	Day and night shift (Monday to Sunday)	R	R
	02AH226A	Control Point 1	41	Day and night shift (Monday to Sunday)	R	R
	02AH227A	Control Point 4	59	Day and night shift (Monday to Sunday)	R	R
	02AH234A	Control Point 5	68	Day and night shift (Monday to Sunday)	R	R
	02AH195A	Diesel Loco Offices	581	Day and night shift (Monday to Sunday)	R	R
	02PK176A	Park Home Diesel Loco	36	Day and night shift (Monday to Sunday)	R	R
	02AH277A	Standby Office Loco	334	Day and night shift (Monday to Sunday)	R	R
	02AH193A	Mess & Ablution Diesel Loco	86	Day and night shift (Monday to Sunday)	R	R
	02AH192A	Area Manager Office	755	Day shift only (Monday to Friday)	R	R
	02AH183A	Offices Blue Building - GFB	425	Day and night shift (Monday to Sunday)	R	R



TRANSNET PROPERTY

CONTRACT NUMBER:

Description of the works: Provision of cleaning, hygiene, pest control, and gardening services at various buildings within Ermelo depot and surrounding areas for a period of six (6) months.

Business Unit	Asset Number	Asset Name	Square Meters	Frequency of Services	Unit Rate	Total Per Month
	02AH182A	Ablution Office	122	Day and night shift (Monday to Sunday)	R	R
	11HG002A	Parkhome Control 272	46	Day and night shift (Monday to Sunday)	R	R
	02AH172A	Control Point 251	120	Day and night shift (Monday to Sunday)	R	R
	02AH243A	Mess & Ablutions	237	Day and night shift (Monday to Sunday)	R	R
	02AH242A	Office & Store	105	Day and night shift (Monday to Sunday)	R	R
	02AH173A	Control Point 252	111	Day and night shift (Monday to Sunday)	R	R
	02AH180A	CTC Building	100	Day and night shift (Monday to Sunday)	R	R
	02AH177A	Office	129	Day and night shift (Monday to Sunday)	R	R
	02AH235A	Office	115	Day and night shift (Monday to Sunday)	R	R
	02AH163A	Office	284	Day and night shift (Monday to Sunday)	R	R
	02AH162A	Office	120	Day and night shift (Monday to Sunday)	R	R
	02AH164A	Office	120	Day and night shift (Monday to Sunday)	R	R
	02AH236A	Office Control 6	137	Day and night shift (Monday to Sunday)	R	R
	02AH237A	Office Control 6	88	Day and night shift (Monday to Sunday)	R	R
	02AH216A	Office	388	Day and night shift (Monday to Sunday)	R	R
	02AH40A	Office/Ablution Telemeters	99	Day and night shift (Monday to Sunday)	R	R
	02AH239A	Office/Mess & Ablution	112	Day and night shift (Monday to Sunday)	R	R



Business Unit	Asset Number	Asset Name	Square Meters	Frequency of Services	Unit Rate	Total Per Month
		Telemeters				
	02AH238A	Control 2	44	Day and night shift (Monday to Sunday)	R	R
	02AH325A	Control 7	45	Day and night shift (Monday to Sunday)	R	R
	02AH321A	Control 3	41	Day and night shift (Monday to Sunday)	R	R
	02AH212A	Ablutions	268	Day and night shift (Monday to Sunday)	R	R
	02AH214A	Ablutions	176	Day and night shift (Monday to Sunday)	R	R
	02AH213A	Office	642	Day and night shift (Monday to Sunday)	R	R
	02AH211A	Office	111	Day and night shift (Monday to Sunday)	R	R
	02AH310A	Office	70	Day and night shift (Monday to Sunday)	R	R
	02AM005A	Office	286	Day and night shift (Monday to Sunday)	R	R
	02AH230A	Control 4 Air Brake Yard	89	Day and night shift (Monday to Sunday)	R	R
	02BM009A	Tower Building (3 floors)	618	Day and night shift (Monday to Sunday)	R	R
	02AH214A	Office	34	Day and night shift (Monday to Sunday)	R	R
	02AM004A	Ablution	36	Day and night shift (Monday to Sunday)	R	R
	SYM12510	Office Park Home	36	Day and night shift (Monday to Sunday)	R	R
	SYM12396	Office Park Home	36	Day and night shift (Monday to Sunday)	R	R
	SYM12536	Office Park Home	36	Day and night shift (Monday to Sunday)	R	R
	SYM12227	Office Park	36	Day and night shift	R	R



Business Unit	Asset Number	Asset Name	Square Meters	Frequency of Services	Unit Rate	Total Per Month
		Home		(Monday to Sunday)		
	SYM12570	Office/Kitchen Park Home	36	Day and night shift (Monday to Sunday)	R	R
	SYM12612	Office Park Home	36	Day and night shift (Monday to Sunday)	R	R
	SYM12215	Office/Kitchen Park Home	36	Day and night shift (Monday to Sunday)	R	R
	SYM12347	Office Park Home	36	Day and night shift (Monday to Sunday)	R	R
	SYM12560	Ablution/Office Park Home	36	Day and night shift (Monday to Sunday)	R	R
	SYM12562	Ablution/Office Park Home	36	Day and night shift (Monday to Sunday)	R	R
TOTAL (Excl. VAT)						R

2. Hygiene Services

Equipment Rental	Quantity	Unit	Unit Rate	Total (Monthly)
<i>Signed (Depot Management) Proof of Installation of equipment required on first invoicing for hygiene equipment and disposal certificate of sanitary waste required on a monthly basis.)</i>				
Install, Service, & refill Tissue Holders (3 tier lockable)	67	Each	R	R
Install, Service, and refill Liquid Soap Dispensers	48	Each	R	R
Install, Service, & refill Battery Operated Air freshener dispenser	50	Each	R	R
Install, Service, & refill Toilet seat sanitizer dispenser	67	Each	R	R
Install & Service Sanitary She-bins	52	Each	R	R
Install & Service hand dryers	44	Each	R	R
Install & Service Toilet Brush set	67	Each	R	R

Description of the works: Provision of cleaning, hygiene, pest control, and gardening services at various buildings within Ermelo depot and surrounding areas for a period of six (6) months.

Equipment Rental	Quantity	Unit	Unit Rate	Total (Monthly)
Install & Service Wall Hand Towel Bin	44	Each	R	R
TOTAL Excl. VAT				R

3. Pest Control Services

Business Unit	Asset Number	Asset Name	Square Meters	Description of Services	Unit Rate	Total Per Quarter
OPS	02BH084A	New 10E Offices	88	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH223A	Section Manager Office	248	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02BH085A	New 11E Loco	225	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH225A	Ablution 11E Loco	77	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH224A	Control Point 8	68	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH226A	Control Point 1	41	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R



Business Unit	Asset Number	Asset Name	Square Meters	Description of Services	Unit Rate	Total Per Quarter
	02AH227A	Control Point 4	59	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH234A	Control Point 5	68	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH195A	Diesel Loco Offices	581	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02PK176A	Park Home Diesel Loco	36	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH277A	Standby Office Loco	334	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH193A	Mess & Ablution Diesel Loco	86	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH192A	Area Manager Office	755	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH183A	Offices Blue	425	Fumigation & Treatment	R	R



Business Unit	Asset Number	Asset Name	Square Meters	Description of Services	Unit Rate	Total Per Quarter
		Building - GFB		of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes		
	02AH182A	Ablution Office	122	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	11HG002A	Parkhome Control 272	46	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH172A	Control Point 251	120	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH243A	Mess & Ablutions	237	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH242A	Office & Store	105	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH173A	Control Point 252	111	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH180A	CTC Building	100	Fumigation & Treatment of rats, mice,	R	R



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Business Unit	Asset Number	Asset Name	Square Meters	Description of Services	Unit Rate	Total Per Quarter
				cockroaches, ants, rodents, booklice, flies, bees, & snakes		
	02AH177A	Office	129	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH235A	Office	115	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH163A	Office	284	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH162A	Office	120	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH164A	Office	120	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH236A	Office Control 6	137	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH237A	Office Control 6	88	Fumigation & Treatment of rats, mice, cockroaches, ants,	R	R



Business Unit	Asset Number	Asset Name	Square Meters	Description of Services	Unit Rate	Total Per Quarter
				rodents, booklice, flies, bees, & snakes		
	02AH216A	Office	388	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH40A	Office/Ablution Telemeters	99	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH239A	Office/Mess & Ablution Telemeters	112	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH238A	Control 2	44	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH325A	Control 7	45	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH321A	Control 3	41	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH212A	Ablutions	268	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies,	R	R



Business Unit	Asset Number	Asset Name	Square Meters	Description of Services	Unit Rate	Total Per Quarter
				bees, & snakes		
	02AH214A	Ablutions	176	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH213A	Office	642	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH211A	Office	111	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH310A	Office	70	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AM005A	Office	286	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AH230A	Control 4 Air Brake Yard	89	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02BM009A	Tower Building (3 floors)	618	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R



Business Unit	Asset Number	Asset Name	Square Meters	Description of Services	Unit Rate	Total Per Quarter
	02AH214A	Office	34	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	02AM004A	Ablution	36	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	SYM12510	Office Park Home	36	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	SYM12396	Office Park Home	36	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	SYM12536	Office Park Home	36	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	SYM12227	Office Park Home	36	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	SYM12570	Office/Kitchen Park Home	36	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	SYM12612	Office Park	36	Fumigation & Treatment	R	R



Business Unit	Asset Number	Asset Name	Square Meters	Description of Services	Unit Rate	Total Per Quarter
		Home		of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes		
	SYM12215	Office/Kitchen Park Home	36	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	SYM12347	Office Park Home	36	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	SYM12560	Ablution/Office Park Home	36	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
	SYM12562	Ablution/Office Park Home	36	Fumigation & Treatment of rats, mice, cockroaches, ants, rodents, booklice, flies, bees, & snakes	R	R
TOTAL (Excl. VAT)						R



TRANSNET PROPERTY

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Station Name	Description of Services	Monthly Cost (Excl. VAT)	Total 6 Months (Excl. VAT)
Ermelo Operations	Cleaning and gardening services	R	R
	Hygiene Services	R	R
	Pest Control Services (Quarterly)	R	R
TOTAL Excluding (VAT)			R
VAT			R
TOTAL 6 Months (Inclusive VAT)			R

C2.3 Labour Rates

All Rates must be excluding VAT.

1. **Normal office hours:** (07h30 to 16h00)

Site Supervisor R...../ hour.

Cleaning Personnel R...../ hour.

Cleaning Personnel R...../ hour.

2. **Overtime weekdays and Saturday:**

Site Supervisor R...../ hour.

Cleaning Personnel R...../ hour.

3. **Sundays and Public Holidays:**

Site Supervisor R...../ hour.

Cleaning Personnel R...../ hour.

1. **Pest Control Services**

Pest control fumigation per/m² R...../ m².

2. Mark up (third party procured items/services) on materials and consumables:

MARK-UP ON MATERIALS	
VALUE of MATERIAL	% MARK-UP
R0 up to R9 999.99	
R10 000.00 up to R49 999.99	
R50 000.00 up to R99 999.99	
R100 000.00 up to R199 999.99	
R200 000.00 and above.	