

DESCRIPTION OF THE WORKS: PROVIDE PREVENTATIVE, CORRECTIVE AND EMERGENCY MAINTENANCE AS & WHEN REQUIRED FOR GENERATORS PLUS MINOR NEW WORKS IN THE WESTERN CAPE REGION (BELLVILLE, SALDANHA, IOL TO LOOP 12 AND SURROUNDING AREAS WITHIN A RADIUS OF 250KM FOR A PERIOD OF 36 MONTHS)

PART C2: PRICING DATA

Document reference	Title	No of pages
C2.1	Pricing instructions: Option A	3
C2.2	Price List	22

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C2.1 Pricing instructions: Option A

1.1 The *conditions of contract*

1.2 How the contract prices work and assesses it for progress payments

Clause 11 in NEC3 Term Services Contract (TSC), June 2005 (with amendments June 2006)

Option A states:

Identified 11
and defined
terms

- 11.2 (17) The Price for Services Provided to Date is the total of
- the Price for each lump sum item in the Price List which the *Contractor* has completed and
 - Where a quantity is stated for an item in the Price List, an amount calculated by multiplying the quantity which the *Contractor* has completed by the rate.

(19) The Prices are the amounts stated in the Price column of the Price List, where a quantity is stated for an item in the Price List, the Price is calculated by multiplying the quantity by the rate.

1.3 Measurement and Payment

- 1.3.1 The Price List provides the basis of all valuations of the Price for Services Provided to Date, payments in multiple currencies and general progress monitoring.
- 1.3.2 The amount due at each assessment date is based on activities and/or milestones completed as indicated on the Price List.
- 1.3.3 The Price List work breakdown structure provided by the *Contractor* is based on the activity/milestone provided by the Employer. The activities listed by the *Employer* are the minimum activities acceptable and identify the specific activities which are required to achieve Completion. The Price List work breakdown structure is compiled to the satisfaction of the *Employer* with any additions and/or amendments deemed necessary.
- 1.3.4 The *Contractor's* detailed Price List summates back to the activity/milestone provided by the *Employer* and is sufficient detail to monitor completion of activities related to the operations on the Accepted Plan in order that payment of completed activities may be assessed.

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- 1.3.5 The Prices are obtained from the Price List. The Prices includes for all direct and indirect costs, overheads, profits, risks, liabilities, obligations, etc. relative to the contract.

C2.2 Pricing Data

1st Year

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	WESTERN CAPE AREAS: Bellville, Saldanha, IOL to Loop 12 and surrounding areas within a 250km radius. (Bellville Station is the central point).		
1.	Health and Safety; This covers all safety obligation as (regulated by ACT 85) and to include adhering to COVID-19 regulations. Safety include PPE safety file etc. Once off payment for the contract duration.	once off	
	Normal Working hour Rates: 07h30- 16h00 Mondays to Friday		
2.	Mechanical Technician	hour	
3.	Electrical Technician	hour	
4.	Assistant	hour	
	Working hour Rates: Saturdays		
5.	Mechanical Technician	hour	
6.	Electrical Technician	hour	
7.	Assistant	hour	
	After hour Rates: 16h00- 07h30 Mondays to Friday		

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8.	Mechanical Technician	hour	
9.	Electrical Technician	hour	
10	Assistant	hour	
	Sundays and Public Holidays		
11	Mechanical Technician	hour	
12	Electrical Technician	hour	
13	Assistant	hour	
	Travelling Cost per KM		
14	Travel cost will be made after 50km, from the central point to the surroundings. Bellville Station is the central point of travelling	km	
	Material Percentage Mark-up: VALUE of MATERIAL		
15	R0 up to R9 999.99	%	
16	R10 000.00 up to R49 999.99	%	
17	R50 000.00 up to R99 999.99	%	
18	R100 000.00 up to R199 999.99	%	
19	R200 000.00 and above.	%	
	Rental Plants		
20	Mark Up Percentage on Rented Cherry Picker, Scaffolding, e.g., 10%, 15%, 20%. Note: A receipt, quotation, and invoice to be attached.	%	
	3rd Party Percentage Mark-up		
21	Mark Up Percentage on 3 rd Party doing work for Contractor, e.g. 10%, 15%, 20%. Note: A receipt, quotation, and invoice to be attached.	%	

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	Monthly Maintenance for Standby Generators (as per Appendix 1)		
22	Bellville, Belcon Building – Volvo Genset (Labour and travelling included in this Price)	each	
23	Bellville, Transnet Park Building – Allis Chamber Genset (Labour and travelling included in this Price)	each	
24	Bellville, RNC Depot – Deutz Genset (Labour and travelling included in this Price)	each	
25	Windermere CTC – CAT Genset (Labour and travelling included in this Price)	each	
26	No.1 Adderley Street – MWM Genset (Labour and travelling included in this Price)	each	
27	Saldanha Salkor Building – Volvo Genset (Labour and travelling included in this Price)	each	
28	Saldanha CTC Building – Deutz Genset (Labour and travelling included in this Price)	each	
	Annual Service of Standby Generators (as per Appendix 2 & 3)		
29	Bellville, Belcon Building – Volvo Genset (Labour, Material and Travelling included in this Price)	each	
30	Bellville, Transnet Park Building – Allis Chamber Genset (Labour, Material and Travelling included in this Price)	each	
31	Bellville, RNC Depot – Deutz Genset (Labour, Material and Travelling included in this Price)	each	
32	Windermere CTC – CAT Genset	each	

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	(Labour, Material and Travelling included in this Price)		
33	No.1 Adderley Street – MWM Genset (Labour, Material and Travelling included in this Price)	each	
34	Saldanha Salkor Building – Volvo Genset (Labour, Material and Travelling included in this Price)	each	
35	Saldanha CTC Building – Deutz Genset (Labour, Material and Travelling included in this Price)	each	
Service for Portable Generators			
36	Labour only (Material for service as per Material Percentage Mark Up Value)	each	
Hiring of Generators			
37	Three Phase 30KVA Genset	day	
38	Three Phase 50KVA Genset	day	
39	Three Phase 70 KVA Genset	day	
40	Three Phase 100 KVA Genet	day	
<u>Hiring of Generators:</u> Transnet to supply own diesel. The following must be included in the quotation for the above: • Must have 10m leads for connection. • Insurance and roadworthy certification to be valid and included in costs separate. *Mention if you have after hour call-out facilities services in case of any problem. The period of hiring will be from the date Transnet collects and delivered to your premises.			

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2nd Year

Item no.	Description: PROVIDE PREVENTATIVE, CORRECTIVE AND EMERGENCY MAINTENANCE AS & WHEN REQUIRED FOR GENERATORS PLUS MINOR NEW WORKS IN THE WESTERN CAPE REGION (BELLVILLE, SALDANHA, IOL TO LOOP 12 AND SURROUNDING AREAS WITHIN A RADIUS OF 250KM FOR A PERIOD OF 36 MONTHS)	Unit	Rate Year One
	WESTERN CAPE AREAS: Bellville, Saldanha, IOL to Loop 12 and surrounding areas within a 250km radius. (Bellville Station is the central point).		
	Normal Working hour Rates: 07h30- 16h00 Mondays to Friday		
1.	Mechanical Technician	hour	
2.	Electrical Technician	hour	
3.	Assistant	hour	
	Working hour Rates: Saturdays		
4.	Mechanical Technician	hour	
5.	Electrical Technician	hour	
6.	Assistant	hour	
	After hour Rates: 16h00- 07h30 Mondays to Friday		
7.	Mechanical Technician	hour	
8.	Electrical Technician	hour	
9.	Assistant	hour	
	Sundays and Public Holidays		
10.	Mechanical Technician	hour	
11.	Electrical Technician	hour	

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12	Assistant	hour	
	Travelling Cost per KM		
13	Travel cost will be made after 50km, from the central point to the surroundings. Bellville Station is the central point of travelling	km	
	Material Percentage Mark-up: VALUE of MATERIAL		
14	R0 up to R9 999.99	%	
15	R10 000.00 up to R49 999.99	%	
16	R50 000.00 up to R99 999.99	%	
17	R100 000.00 up to R199 999.99	%	
18	R200 000.00 and above.	%	
	Rental Plants		
19	Mark Up Percentage on Rented Cherry Picker, Scaffolding, e.g., 10%, 15%, 20%. Note: A receipt, quotation, and invoice to be attached.	%	
	3rd Party Percentage Mark-up		
20	Mark Up Percentage on 3 rd Party doing work for Contractor, e.g. 10%, 15%, 20%. Note: A receipt, quotation, and invoice to be attached.	%	
	Monthly Maintenance for Standby Generators (as per Appendix 1)		
21	Bellville, Belcon Building – Volvo Genset (Labour and travelling included in this Price)	each	
22	Bellville, Transnet Park Building – Allis Chamber Genset (Labour and travelling included in this Price)	each	
23	Bellville, RNC Depot – Deutz Genset	each	

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	(Labour and travelling included in this Price)		
24	Windermere CTC – CAT Genset (Labour and travelling included in this Price)	each	
25	No.1 Adderley Street – MWM Genset (Labour and travelling included in this Price)	each	
26	Saldanha Salkor Building – Volvo Genset (Labour and travelling included in this Price)	each	
27	Saldanha CTC Building – Deutz Genset (Labour and travelling included in this Price)	each	
	Annual Service of Standby Generators (as per Appendix 2 & 3)		
28	Bellville, Belcon Building – Volvo Genset (Labour, Material and Travelling included in this Price)	each	
29	Bellville, Transnet Park Building – Allis Chamber Genset (Labour, Material and Travelling included in this Price)	each	
30	Bellville, RNC Depot – Deutz Genset (Labour, Material and Travelling included in this Price)	each	
31	Windermere CTC – CAT Genset (Labour, Material and Travelling included in this Price)	each	
32	No.1 Adderley Street – MWM Genset (Labour, Material and Travelling included in this Price)	each	
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	Service for Portable Generators		
35	Labour only (Material for service as per Material Percentage Mark Up Value)	each	
	Hiring of Generators		
36	Three Phase 30KVA Genset	day	
37	Three Phase 50KVA Genset	day	
38	Three Phase 70 KVA Genset	day	
39	Three Phase 100 KVA Genet	day	
	<u>Hiring of Generators:</u> Transnet to supply own diesel. The following must be included in the quotation for the above: • Must have 10m leads for connection. • Insurance and roadworthy certification to be valid and included in costs separate. *Mention if you have after hour call-out facilities services in case of any problem. The period of hiring will be from the date Transnet collects and delivered to your premises.		

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3rd Year

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	WESTERN CAPE AREAS: Bellville, Saldanha, IOL to Loop 12 and surrounding areas within a 250km radius. (Bellville Station is the central point).		
	Normal Working hour Rates: 07h30- 16h00 Mondays to Friday		
1.	Mechanical Technician	hour	
2.	Electrical Technician	hour	
3.	Assistant	hour	
	Working hour Rates: Saturdays		
4.	Mechanical Technician	hour	
5.	Electrical Technician	hour	
6.	Assistant	hour	
	After hour Rates: 16h00- 07h30 Mondays to Friday		
7.	Mechanical Technician	hour	
8.	Electrical Technician	hour	
9.	Assistant	hour	
	Sundays and Public Holidays		
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12	Assistant	hour	
	Travelling Cost per KM		
13	Travel cost will be made after 50km, from the central point to the surroundings. Bellville Station is the central point of travelling	km	
	Material Percentage Mark-up: VALUE of MATERIAL		
14	R0 up to R9 999.99	%	
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16	R50 000.00 up to R99 999.99	%	
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	Rental Plants		
19	Mark Up Percentage on Rented Cherry Picker, Scaffolding, e.g., 10%, 15%, 20%. Note: A receipt, quotation, and invoice to be attached.	%	
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	Monthly Maintenance for Standby Generators (as per Appendix 1)		
21	Bellville, Belcon Building – Volvo Genset (Labour and travelling included in this Price)	each	
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