

PROVISION OF OFFICE CLEANING AND COVID 19 DISINFECTION SERVICE TO THE ADMINISTRATION OFFICE BUILDINGS, PARKHOMES, TECHNICAL WORKSHOPS, YARD AREAS, CAR PARK AREAS, SHEDS AND TEA SERVICES FOR TRANSNET SOC LTD (REG. NO 1990/000900/30) OPERATING AS TRANSNET PORT TERMINALS (HEREINAFTER REFERRED TO AS "TPT") DURBAN TERMINALS: DURBAN MAYDON WHARF AND AGRIBULK FOR A PERIOD OF THREE (3) MONTHS.

ANNEXURE A – PRICING SCHEDULE:

The following items will form part of the cleaning services contract cost. The cost should cover all monthly costs to deliver the cleaning services as per the scope of work

1.1 AUXILIARY COSTS

The Service provider shall include monthly costs of the cleaning chemicals, storage if required, cleaning materials, cleaning equipment's, uniform, medicals, access card, transport costs, admin costs. OHS Act compliance requirements etc. per month, per terminal for the duration of the cleaning services contract.

TERMINAL		MONTHLY FEE: AUXILIARY COSTS (Excluding VAT)
1.	MAYDON WHARF TERMINAL	ZAR
2.	AGRIBULK TERMINAL	ZAR
	TOTAL MONTHLY AUXILIARY COST	ZAR
	TOTAL AUXILIARY COST (Excluding VAT) FOR 3 MONTHS.	ZAR

Note: The grand total above does not include any price increase.

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1.2 CLEANING SERVICES LABOUR STRUCTURE

The Service Provider shall include hourly labour cost of the cleaning services per terminal for the duration of the contract. It is the responsibility of the service provider to familiarize themselves with the different Transnet operation environment and understand the commodity handled and the cleaning requirements for the different terminals.

1.2.1 CLEANER HOURLY RATE FOR DAY SHIFT (MONDAY TO FRIDAY – NORMAL HOURS RATE)				
SERVICE DESCRIPTION	PROPOSED NO OF CLEANERS - (A)	3 MONTHS DURATION (Hours) - (B)	HOURLY RATE PER CLEANER FOR NORMAL DAY SHIFT (C)	TOTAL
MAYDON WHARF TERMINAL (07:00 - 16:00)	12	6588		
MAYDON WHARF TERMINAL (07:00 - 18:00)	6	3294		
AGRIBULK TERMINAL (07:00 -16:00)	9	4941		
AGRIBULK TERMINAL (07:00 -18:00)	3	1647		
TOTAL (Excluding VAT)				ZAR

1.2.2 CLEANER HOURLY RATE FOR NIGHT SHIFT (MONDAY TO FRIDAY – AFTER HOURS RATE)				
SERVICE DESCRIPTION	PROPOSED NO OF CLEANERS - (A)	3 MONTHS DURATION (Hours) - (B)	HOURLY RATE PER CLEANER FO NIGHT SHIFT (C)	TOTAL
MAYDON WHARF TERMINAL (18:00 - 06:00)	3	2196		
AGRIBULK TERMINAL (18:00 - 06:00)	2	1464		
TOTAL (Excluding VAT)				ZAR

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1.2.3 CLEANER HOURLY RATE FOR DAY SHIFT (SATURDAY – NORMAL HOURS RATE)				
SERVICE DESCRIPTION	PROPOSED NO OF CLEANERS - (A)	3 MONTHS DURATION (Hours) - (B)	HOURLY RATE PER CLEANER NORMAL SHIFT (C)	TOTAL
MAYDON WHARF TERMINAL (07:00 - 16:00)	4	468		
AGRIBULK TERMINAL (07:00 -16:00)	4	468		
TOTAL (Excluding VAT)				ZAR

1.2.4 CLEANER HOURLY RATE FOR NIGHT SHIFT (SATURDAY – AFTER HOURS RATE)				
SERVICE DESCRIPTION	PROPOSED NO OF CLEANERS - (A)	3 MONTHS DURATION (Hours) - (B)	HOURLY RATE PER CLEANER FOR NIGHT SHIFT (C)	TOTAL
MAYDON WHARF TERMINAL (18:00 - 06:00)	3	468		
AGRIBULK TERMINAL (18:00 -06:00)	3	468		
TOTAL (Excluding VAT)				ZAR

1.2.5 CLEANER HOURLY RATE FOR DAYSHIFT SUNDAY				
SERVICE DESCRIPTION	PROPOSED NO OF CLEANERS - (A)	3 MONTHS DURATION (Hours) - (B)	HOURLY RATE PER CLEANER (C)	TOTAL = (AXBXC)
MAYDON WHARF TERMINAL (07:00 - 16:00)	4	468		
AGRIBULK TERMINAL (07:00 -16:00)	4	468		
TOTAL (Excluding VAT)				ZAR

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1.2.5 CLEANER HOURLY RATE FOR DAYSHIFT PUBLIC HOLIDAYS

SERVICE DESCRIPTION	PROPOSED NO OF CLEANERS - (A)	3 MONTHS DURATION (Hours) - (B)	HOURLY RATE PER CLEANER (C)	TOTAL = (AXBXC)
MAYDON WHARF TERMINAL (07:00 - 16:00)	4	144		
AGRIBULK TERMINAL (07:00 -16:00)	4	144		
TOTAL (Excluding VAT)				ZAR

1.2.6 CLEANER HOURLY RATE FOR NIGHT SHIFT SUNDAY

SERVICE DESCRIPTION	PROPOSED NO OF CLEANERS - (A)	3 MONTHS DURATION (Hours) - (B)	HOURLY RATE PER CLEANER FOR NIGHT SHIFT (C)	TOTAL
MAYDON WHARF TERMINAL (18:00 - 06:00)	3	468		
AGRIBULK TERMINAL (18:00 -06:00)	3	468		
TOTAL (Excluding VAT)				ZAR

1.2.6 CLEANER HOURLY RATE FOR NIGHT SHIFT PUBLIC HOLIDAYS

SERVICE DESCRIPTION	PROPOSED NO OF CLEANERS - (A)	3 MONTHS DURATION (Hours) - (B)	HOURLY RATE PER CLEANER FOR NIGHT SHIFT (C)	TOTAL
MAYDON WHARF TERMINAL (18:00 - 06:00)	3	144		
AGRIBULK TERMINAL (18:00 -06:00)	3	144		
TOTAL (Excluding VAT)				ZAR

1.2.7 CLEANER HOURLY RATE FOR DAY SHIFT SATURDAY MONTHLY WASHDOWN

SERVICE DESCRIPTION	PROPOSED NO OF CLEANERS - (A)	3 MONTHS DURATION (Hours) - (B)	HOURLY RATE PER CLEANER (SATURDAY)	TOTAL = (AXBXC)
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	(A)	(B)	(C)	
MAYDON WHARF & AGRIPORT TERMINAL (07:00 -16:00)	9	243		
TOTAL (Excluding VAT)				ZAR

1.2.8 CLEANER HOURLY RATE FOR DAY SHIFT SUNDAY MONTHLY WASHDOWN

SERVICE DESCRIPTION	PROPOSED NO OF CLEANERS - (A)	3 MONTHS DURATION (Hours) - (B)	HOURLY RATE PER CLEANER (SUNDAY) (C)	TOTAL = (AXBXC)
MAYDON WHARF & AGRIPORT TERMINAL (07:00 -16:00)	9	243		
TOTAL (Excluding VAT)				ZAR

1.2.9 SUPERVISOR HOURLY RATE FOR DAY SHIFT (MONDAY TO FRIDAY – NORMAL HOURS RATE)

SERVICE DESCRIPTION	PROPOSED NO OF CLEANERS - (A)	3 MONTHS DURATION (Hours) - (B)	HOURLY RATE PER SUPERVISOR (NORMAL DAY SHIFT) (C)	TOTAL = (AXBXC)
MAYDON WHARF & AGRIPORT TERMINAL (07:00 -16:00)	1	549		
TOTAL (Excluding VAT)				ZAR

1.2.10 SUPERVISOR HOURLY RATE FOR DAY SHIFT SATURDAY (NORMAL HOURS RATE)

SERVICE DESCRIPTION	PROPOSED NO OF CLEANERS - (A)	3 MONTHS DURATION (Hours) - (B)	HOURLY RATE PER SUPERVISOR (NORMAL DAY SHIFT) (C)	TOTAL = (AXBXC)
MAYDON WHARF & AGRIPORT TERMINAL (07:00 -16:00)	1	54		
TOTAL (Excluding VAT)				ZAR

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1.2.11 SUPERVISOR HOURLY RATE FOR DAY SHIFT SUNDAY RATE				
SERVICE DESCRIPTION	PROPOSED NO OF CLEANERS - (A)	3 MONTHS DURATION (Hours) - (B)	HOURLY RATE PER SUPERVISOR (SUNDAY) (C)	TOTAL = (AXBXC)
MAYDON WHARF & AGRIPORT TERMINAL (07:00 -16:00)	1	54		
TOTAL (Excluding VAT)				ZAR

1.3 SUMMARY OF ALL LABOUR COSTS

SUMMARY PAGE – PROVISION OF CLEANING SERVICES CONTRACT SUMMARY

SERVICE DESCRIPTION	SUM (FOR THREE MONTHS)
1.3.1 AUXILIARY COST: (MWF, AGRIBULK)	ZAR
1.3.2 CLEANING SERVICES LABOUR STRUCTURE: (MWF, AGRIBULK)	ZAR
1.3.3 ADDITIONAL ITEMS i.e. Uniform, Safety File, PPE, Permits	ZAR
CLEANING SERVICES CONTRACT SUM FOR 3 MONTHS (Excluding VAT)	ZAR

Notes to Pricing:

- a) All prices must be quoted in South African Rand, exclusive of VAT.
- b) All rates paid to employees must be in line with the Bargaining council rates and as per government's gazette.
- c) To facilitate like-for-like comparison bidders must submit pricing in accordance with this pricing schedule and not utilize a different format.
- d) Deviation from this pricing schedule could result in a bid being disqualified.
- e) Pricing should be fixed for the duration of the bid, should include all costs and those that have foreign exchange content.
- f) All costs associated with delivering this project must be included in the pricing above. Additional costs will not be considered after the bid process is concluded.