

RFP FOR THE PROVISION OF GARDENING AND HOUSEKEEPING SERVICES AT THE PORT OF PORT ELIZABETH MULTIPURPOSE TERMINAL AND PORT OF NGQURA CONTAINER TERMINAL INCLUDING LANDSCAPING MAINTENANCE FOR THE REHABILITATION OF THE BERM AND WETLAND AREA AT THE BULK TERMINAL (PORT OF PORT ELIZABETH) FOR TRANSNET SOC LTD OPERATING AS TRANSNET PORT TERMINALS (TPT) FOR A PERIOD OF FOUR (4) YEARS.

| Port Elizabeth Container Terminal/Port Elizabeth Multipurpose Terminal | | | | | | | | | | | |
|--|---------------|---------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|---|-----------------------------------|---|--|
| LABOUR REQUIRED MONDAY- FRIDAY | Hours of duty | Proposed No. of people MONDAY- FRIDAY | Monthly Rate per person YR 1 RATE | TOTAL YR 1 RATE x 12 months x No. of people | Monthly Rate per person YR 2 RATE | TOTAL YR 2 RATE x 12 months x No. of people | Monthly Rate per person YR 3 RATE | TOTAL YR 3 RATE x 12 months x No. of people | Monthly Rate per person YR 4 RATE | TOTAL YR 4 RATE x 12 months x No. of people | TOTAL MONDAY- FRIDAY TOTAL Year 1 + TOTAL Year 2 + TOTAL Year 3 + TOTAL Year 4 |
| Gardeners | 08h00 - 16h00 | 12 | | | | | | | | | |
| Supervisor | 08h00 - 16h00 | 1 | | | | | | | | | |
| Total | | 13 | | | | | | | | | |

| Ngqura Container Terminal | | | | | | | | | | | |
|--------------------------------|---------------|---------------------------------------|-----------------------------------|---|-----------------------------------|---|-----------------------------------|---|-----------------------------------|---|--|
| LABOUR REQUIRED MONDAY- FRIDAY | Hours of duty | Proposed No. of people MONDAY- FRIDAY | Monthly Rate per person YR 1 RATE | TOTAL YR 1 RATE x 12 months x No. of people | Monthly Rate per person YR 2 RATE | TOTAL YR 2 RATE x 12 months x No. of people | Monthly Rate per person YR 3 RATE | TOTAL YR 3 RATE x 12 months x No. of people | Monthly Rate per person YR 4 RATE | TOTAL YR 4 RATE x 12 months x No. of people | TOTAL MONDAY- FRIDAY TOTAL Year 1 + TOTAL Year 2 + TOTAL Year 3 + TOTAL Year 4 |
| Gardeners | 08h00 - 16h00 | 5 | | | | | | | | | |
| Supervisor | 08h00 - 16h00 | 1 | | | | | | | | | |
| Total | | 6 | | | | | | | | | |

| Cost structure breakdown of yearly costs : | Port Elizabeth Container Terminal/Port Elizabeth Multipurpose Terminal | | Ngqura Container Terminal | | Port Elizabeth Container Terminal/Port Elizabeth Multipurpose Terminal | | Ngqura Container Terminal | | Port Elizabeth Container Terminal/Port Elizabeth Multipurpose Terminal | | Ngqura Container Terminal | |
|--|--|--|---------------------------|--|--|--|---------------------------|--|--|--|---------------------------|--|
| | | | | | | | | | | | | |
| Labour: Gardener | | | | | | | | | | | | |
| Supervisor | | | | | | | | | | | | |
| Equipment | | | | | | | | | | | | |
| Equipment: Repairs and Maintenance | | | | | | | | | | | | |
| Chemicals | | | | | | | | | | | | |
| Consumables | | | | | | | | | | | | |
| Transport | | | | | | | | | | | | |
| Overalls and PPE | | | | | | | | | | | | |
| Management Fee | | | | | | | | | | | | |
| Total cost per year | | | | | | | | | | | | |

NB: the cost structure breakdown above must equal the pricing reflected in yearly total costs above.

Notes to Pricing:

- Prices must be quoted in South African Rand, exclusive of VAT.
- Please note that all overheads (consumables, equipment, personal protective equipment, management fees etc) are included in your cost per person per area.
- To facilitate like-for-like comparison bidders must submit pricing strictly in accordance with this pricing schedule and not utilise a different format. Deviation from this pricing schedule could result in a bid being declared non responsive.
- TPT reserves the right to negotiate final prices with the preferred Bidders.
- Please note that should you have offered a discounted price(s), TPT will only consider such price discount(s) in the final evaluation stage if offered on an unconditional basis.
- Prices must be fixed for the duration of the contract.