

PART 2: PRICING DATA

Document reference	Title	No of pages
C2.1	Pricing instructions: Option A	
C2.2	Activity Schedule	



C2.1 Pricing Instructions: Option A

1. The *conditions of contract*

1.1. How the contract prices work and assesses it for progress payments

Clause 11 in NEC3 Engineering and Construction Contract, June 2005, (with amendments June 2006 and April 2013) (ECC) Option A states:

Identified and defined terms

- 11 (20) The Activity Schedule is the *activity schedule* unless later changed in accordance with this contract.
- 11.2 (22) Defined Cost is the cost of the components in the Shorter Schedule of Cost Components whether work is subcontracted or not excluding the cost of preparing quotations for compensation events.
- (27) The Price for Work Done to Date is the total of the Prices for
- each group of completed activities and
 - each completed activity which is not in a group
- A completed activity is one which is without Defects which would either delay or be covered by immediately following work.
- (30) The Prices are the lump sums for each of the activities on the Activity Schedule unless later changed in accordance with this contract.

1.2. Measurement and Payment

- 1.2.1 The Activity Schedule provides the basis of all valuations of the Price for Work Done to Date, payments in multiple currencies, price adjustments for inflation and general progress monitoring.
- 1.2.2 The amount due at each assessment date is based on **completed activities and/or milestones** as indicated on the Activity Schedule.
- 1.2.3 The Activity Schedule work breakdown structure provided by the *Contractor* is based on the Activity Schedule provided by the *Employer*. The activities listed by the *Employer* are the minimum activities acceptable and identify the specific activities which are required to achieve Completion. The activity schedule work breakdown structure is compiled to the satisfaction of the *Project Manager* with any additions and/or amendments deemed necessary.
- 1.2.4 The *Contractor's* detailed Activity Schedule summates back to the Activity Schedule provided by the *Employer* and is in sufficient detail to monitor completion of activities related to the Accepted Programme in order that payment of completed activities may be assessed.



TRANSNET CORPORATE CENTRE

TENDER NUMBER: TCC/2024/02/0005/55969/RFQ

DESCRIPTION OF THE WORKS: THE REMOVAL OF OLD AIRCONDITION UNITS, SUPPLY AND INSTALLATION OF NEW AIR CONDITIONERS & ELECTRICAL WORK

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- 1.2.5 The short descriptions in the Activity Schedule are for identification purposes only. All work described in the Works Information is deemed included in the activities.
 - 1.2.6 The Activity Schedule is integrated with the Prices, Accepted Programme and where required the forecast rate of payment schedule.
 - 1.2.7 Activities in multiple currencies are separately identified on both the Activity Schedule and the Accepted Programme for each currency.
 - 1.2.8 The tendered total of the prices as stated in the Contract Data is obtained from the Activity Schedule summary. The tendered total of the prices includes for all direct and indirect costs, overheads, profits, risks, liabilities and obligations relative to the Contract.

C2.2 Activity Schedule

The Tenderer details his Activity Schedule below or makes reference to his Activity Schedule and attaches it to this schedule.

The details given below serve as guidelines only and the Tenderer may split or combine the activities to suit his particular methods.

C2.2.3 Classrooms: Faculty of Engineering and Pipelines (Parkhill Campus)

Air conditioning

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
1	PRELIMINARY AND GENERAL				
1,1	Health and safety requirements (Act 85 of 1993).	sum	1		
2	EXISTING UNITS				
2,1	Remove all ceiling cassette units, pipes and cables and terminate accordingly, ensuring that there is no gas leaks – FOE&PL	No.	16		
2,2	Check, test, service and repair all existing air conditioning units (Cost for repairs to be charged against Contingency fees) – FOR	No.	10		
3	NEW UNITS				
3,1	Supply and install SABS approved 12 000BTU inverter 4-way wind-free ceiling cassette split unit, complete with piping, drainage pump, drainage pipe, lagging, remote control and weatherproof lockable isolator complete - Admin offices x2 - New Reception - Rm 10A: Office	No.	4		
3,2	Supply and install SABS approved 18 000BTU inverter 4-way wind-free ceiling cassette split unit, complete with piping, drainage pump, drainage pipe, lagging, remote control and weatherproof lockable isolator complete - Office: Manager FOE&PL	No.	1		



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3,3	Supply and install SABS approved 30 000BTU inverter 4-way wind-free ceiling cassette split unit, complete with piping, drainage pump, drainage pipe, lagging, remote control and weatherproof lockable isolator complete - Classrooms (10) - Boardroom	No.	11		
3,4	Monthly minor service of all new units to maintain guarantees (16 off)	No.	12		
3,5	Major annual service of all new units as per statutory requirements and in preparation for handover (16 Off)	No.	1		
4	Electrical COC Certificates				
4,1	Test complete electrical installation and supply COC certificate as needed	Item	1		
	TOTAL				
	ADD: CONTINGENCY @ 10%				
	TOTAL EXCL. VAT				
	ADD: VAT @ 15%				
	TOTAL INCL VAT				