

Port Development Framework Plans



• Role of the Port:

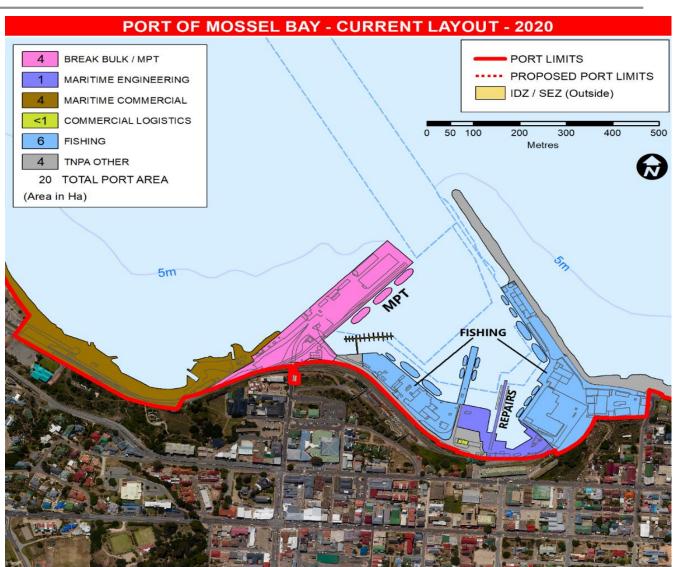
To provide marine related services for fishing, cruise-liner, oil & gas vessels and provide logistics support for the off-shore oil and gas sector, including ship repair and underwater inspections and salvage.

• **Vision** of the Port

To keep playing a dynamic role in both the oil and gas sector, fishing industries, ship repair, cruise-liners/tourism and become a recreational hub with a waterfront and commercial development.

• **Objectives** of the Port:

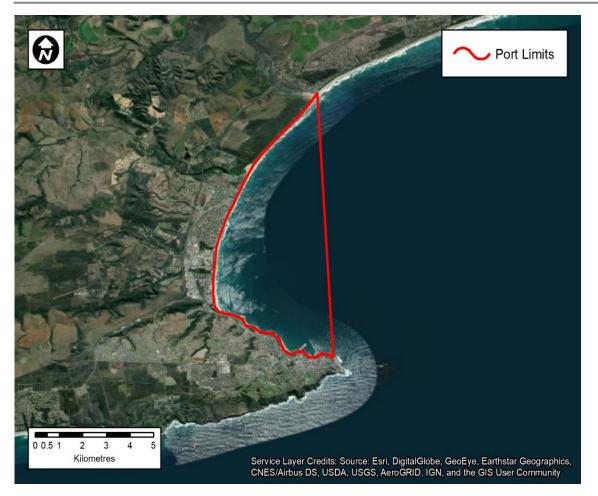
- Expand the infrastructure to support oil and gas exploration.
- Provide improved facilities for cruise liners and ensure integration with the city.
- Develop a coastal tourism on the western side of the port outside the operational area of the port.
- Rehabilitate the rail infrastructure to tap into the flow of cargo through the Garden Route into the hinterland.

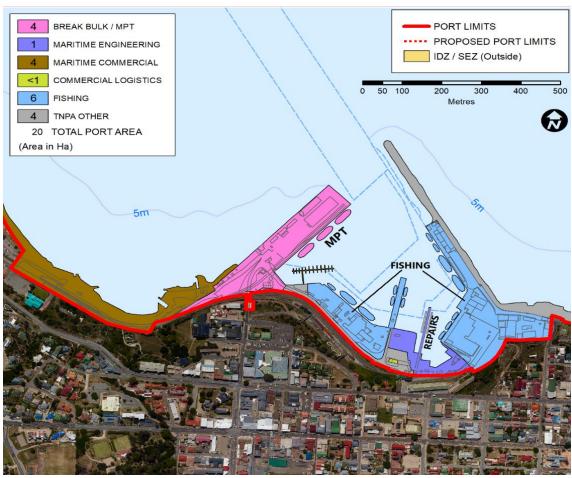


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PORT DEVELOPMENT FRAMEWORK PLANS



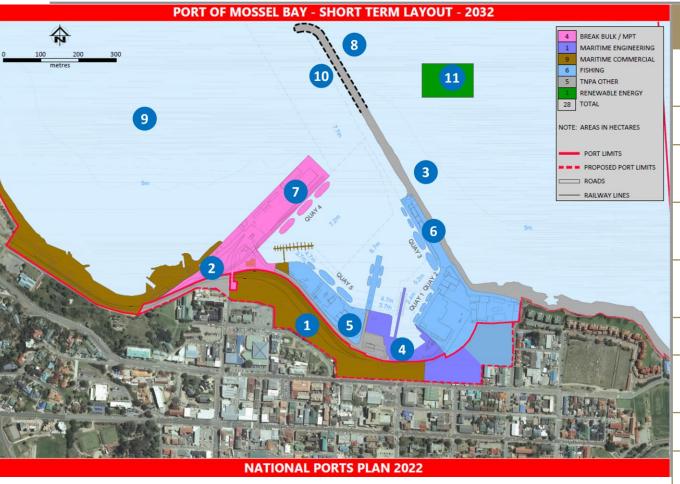




PDFPS UPDATE - PORT OF MOSSEL BAY

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Short Term Layout: 2032

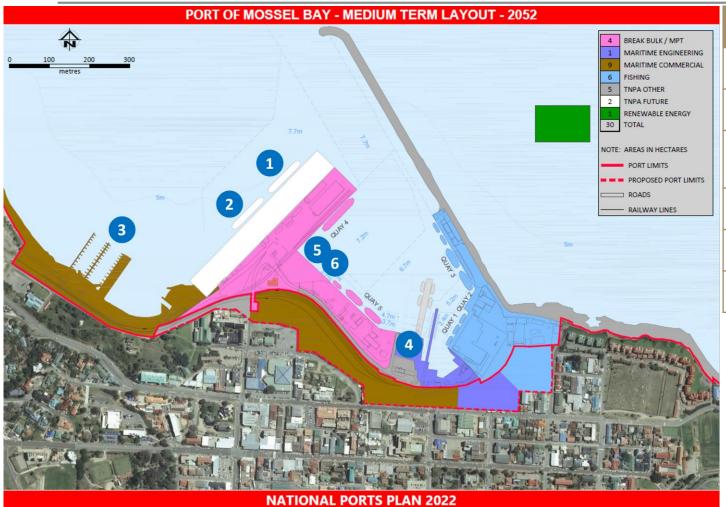


1	Project #	Commodity Type	Project Description	Operational Date
	1	Other	Land Transfer from Transnet Properties (Including Adjusted Port Boundaries)	2022/2023
I	2	Other	Maritime Recreational Road Upgrade	2022
	3	Other	Feasibility and Execution of Existing Breakwater refurbishment –Protection	2022-24
	4	Other	Upgrade slipway facility for ship repair / Boat building Feasibility and Execution	2022-24
	5	Other	Upgrading of service networks (electrical & Water) in Port – Feasibility and Execution	2024
	6	Other	Replacement of sheet piles for Q3	2024
	7	Other	Study on New MPT Terminal (Deepening of Quay Four North West) -Feasibility and Execution	2023 - 25
	8	Other	Breakwater Extension Feasibility and Execution	2023 - 25
	9	Fishing	Replace CBM with new SPM and associated infrastructure Feasibility and Execution	2027
	10	MPT	Study on Deepening of Entrance Channel including the Dredging of the Channel (Inside Quay 4)	2025 - 28
	11	Other	Renewable Energy Initiatives	2032

PDFPS UPDATE - PORT OF MOSSEL BAY

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Medium Term Layout: 2032 - 2052



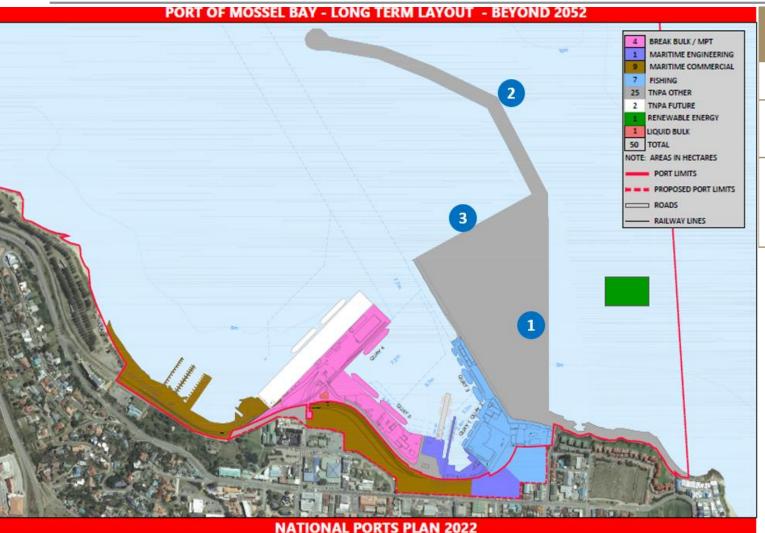
Project #	Commodity Type	Project Description	Operational Date
1	MPT	Expansion of MPT Feasibility	2032-33
2	MPT	Expansion of MPT Execution	2034-36
3	Other	Small Craft Harbour to Outer Port-determine most suitable position	2032
4	Other	Move Vintcent Jetty to South East	2034
5	MPT	Feasibility Study Infill between Quay 4 & 5	2033
6	MPT	Execution of Infill between Quay 4 & 5	2035

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PDFPS UPDATE - PORT OF MOSSEL BAY

Long Term Layout: 2052 and Beyond
PORT OF MOSSEL BAY - LONG TERM LAYOUT - BEYOND 2052





Project #	Commodity Type	Description	Operational Date
1	Other	New Built out Quay 6 and Quay 7	2052+
2	Liquid Bulk	New Liquid Bulk Terminal which includes 1 Berth	2052+
3	Multipurpose Terminal	Multipurpose Terminal which includes 2 Berths	2052+