

Purchases at Pier 2

Detailed Description of item / services: (what is required???)

Temporary finance resources for the following position for a period of twelve months:

1x Management accountant

- Budgeting and Forecasting: Development and monitoring of annual budgets and rolling forecasts, ensuring alignment with strategic goals.
- Performance Analysis: Conducting variance analysis and providing actionable insights to improve financial performance.
- Cost Control and Efficiency: Identifying cost-saving opportunities and supporting operational efficiency initiatives.
- Strategic Financial Planning: Supporting long-term financial planning and scenario modelling.
- Reporting: Preparation of monthly management reports and dashboards for executive review.
- Business Partnering: Collaborates with operational teams to provide financial insights and support decision-making.
- Scenario and Sensitivity Analysis: Conducts financial modelling to assess the impact of various business scenarios.
- Cost Allocation and Recovery: Develops and monitors cost allocation models to ensure accurate recovery of shared services and overheads.
- KPI Development and Monitoring: Designs and tracks key performance indicators (KPIs) to measure financial and operational efficiency.
- Support for Strategic Projects: Provides financial analysis and reporting for strategic initiatives such as capital investments and restructuring
- Relevant Tertiary finance qualifications (Degree, diploma)
- 2-3 years experience performing similar roles must be demonstrated
- Previous Experience working with SAP and within Transnet must be demonstrated

Motivation for Purchase: (why do you need the item/service?-proper details/specs required)

The Management Accountant plays a pivotal role in ensuring financial oversight and strategic alignment. The lack of this resource has already begun to impact on the department's ability to meet internal deadlines and provide timely insights into operational leadership.

G/L Account : _____

Material Group: _____

Cost Centre : _____

Estimated Cost: _____

Fixed Vendor : _____

Vendor Code : _____

Preferred Vendor : _____

Vendor Code : _____

Vendor Linked to Plant 1100 (please tick)

<u>Yes</u>	<u>No</u>	
<u>Requestor :</u> DK Manuel	Requestor's Signature :	Date Requested : 22/7/25
<u>Cost Centre Manager :</u> DK Manuel	Cost Centre Mngr Sign. :	Date Approved : 22/7/25
<u>Finance Manager :</u> Dudu Mazibia	Finance Mngr's Signature:	Date Approved : 13.8.2025

Requestor's landline and cell number: _____

Office number/location/delivery address : _____

Requisition Number: _____

Purchase Order Number: _____