

APPENDIX B: PRICE SCHEDULE

A vendor is required to include the following when pricing: -

- The price reflected below must be fixed and firm outside market related. Failure to provide a fixed and firm price will declare the tender nonresponsive.
- The price must be rates in Rand, Exclusive of Vat.
- Invoicing and payment will be done monthly on all work completed in the previous months.
- The price must be for the full scope and include all requirements.
- Rates contained in this schedule shall include the following:
 - I. Planned work costs.
 - II. Transportation costs to and from site. (Only if should be worked out of the Port)
 - III. Cost for the use of equipment. (overhead)
 - IV. And any other item of expense that is necessary for the completion of the scope.

PROVISION OF MAINTENANCE, REPAIRS AND SUPPLY OF HVAC SYSTEM 12 MONTHS CONTRACT.

1. Service Provider's Labour Costs Over 12 months

Resources	Normal time (07:00 to 15:30)		Total Hours Per Month Per Each labour	Total Hours Per Month Per 2 x labour	Total Hours Over 12 months	Total costs over 12 months
	Rate/Hour	Hours/ day	22 days /Month	22 days /Month		
Skilled Labour x 2 Air Corn Technician	R	8	176	352	4224	R
Semi-Skilled x 2 Assistant	R	8	176	352	4224	R
TOTAL (Excl. VAT)						R

2. Spares to be supplied by Transnet

Terberg Haulers	
Spares	Material Number
AIRCO VALVE EXPANTION	157080
AIRCON CABLE	155300
AIRCON COMPRESSOR	145700
AIRCON COMPRESSOR	157073
AIRCON CONDENSER	157074
AIRCON CONTROL KNOB	144901
AIRCON DRAIN HOSE	157079
AIRCON EVAPORATOR	162537
AIRCON FAN ASSY	145127
AIRCON FILTER COVER	162534
AIRCON FILTER RETAINER INNER	162533
AIRCON FILTER RETAINER OUTER	162532
AIRCON FILTER SCREW	162540
AIRCON FITTING	157077
AIRCON LEVEL INDICATOR	162536
AIRCON LOOM	157078
AIRCON LOOM	150304
AIRCON PUMP MOUNTING BOLTS	127633
AIRCON RADIATOR	157075
AIRCON REGULATOR VALVE	157081
AIRCON RESISTOR	150301
AIRCON SWITCH	149131
AIRCON SWITCH FAN	149101
AIRCON SWITCH KNOB	149102
AIRCON THERMOSTAT	157070
AIRCON U BOLT	157072
AIRCON VALVE	157071
AIR VENT	157082

8Ton Hyundai Forklifts	
Spares	Material Number
COMPRESSOR REFGN	156789
EVAPORATOR	156787
CONDENSER, AIRCON;	156803
WASHER FLAT	156782
BOLT MACHINE	156783
WASHER LOCK	156784

WASHER FLAT	156782
HOSE PREFORMED	156788
HOSE PREFORMED	156790
HOSE PREFORMED	156791
HOSE PREFORMED	156801
KIT AIRCON	156803
BOLT MACHINE	156785
BRACKET MOUNT	156786
FILTER AIR;AIRCON,	145359
18Ton Hyundai Forklifts	
Spares	Material Number
COMPRESSOR REFGN	156834
CONDENSER, AIRCON	156830
KIT AIRCON	168142
ASSEMBLY	168218
HOSE PREFORMED	156829
KIT AIRCON	168142
PIPE AIR CON-HEATING	156831
PIPE AIR CON-HEATING	156832
WASHER FLAT	156833
HOSE PREFORMED	168176
HOSE PREFORMED	156821
SWITCH SPEED	156822
WASHER FLAT	156826
BRACKET MOUNT	156827
VALVE PLUG	156828
SWITCH	156427
GROMMET	168182
DUCT;DEFROSTER	168179
DUCT;AIRCON,FRONT	168201
DUCT;AIRCON,RHS	168178
DUCT;AIRCON,RHS	168181
DUCT;AIRCON,RHS	168207
DUCT;DEFROSTER	168166
DUCT;DEFROSTER	168144
DUCT;AIRCON,REAR	168198
DUCT;AIRCON,INLET	168186
DUCT;AIRCON,REAR	168217
DUCT;AIRCON,REAR	168208
SPONGE;AIRCON	168219
SPONGE;AIRCON	168170
SPONGE;AIRCON	168229

SPONGE;AIRCON	168156
GROMMET	168224
BOLT ASSY,HYUNDAI	168212
BOLT ASSY,HYUNDAI	168183
BOLT ASSY,HYUNDAI	168214
BOLT ASSY,HYUNDAI	168159
BOLT ASSY,HYUNDAI	168197
BOLT ASSY,HYUNDAI	168216
BOLT ASSY,HYUNDAI	168177
SCREW ASSY,HYUNDAI	168168
NUT HEX,HYUNDAI;STL	156824
32 & 42 Ton Terex Ton Forklifts	
Spares	Material Number
COMPRESSOR, REFRIGERATION	159248
CONDENSER, REFRIGERATION	159281
COOLER, AIR, EVAPORATIVE	159251
FAN, ELECTRIC	159285
FAN, ELECTRIC	159249
FILTER, AIR	153393
FILTER, AIR	159255
GASKET	159284
GASKET	159257
PROBE	159254
PROBE	159287
RELAY	159245
SWITCH, PRESSURE	159256
UNION	159258
UNION	159283
UNIT, CONTROL	159247
VALVE	159243
VALVE	159288
Hyundai Excavator	
Spares	Material Number
COMPRESSOR REFGN	158912
ASSEMBLY; FAN/MOTOR	158942
EVAPORATOR;HVAC	161186
RADIATOR,HEATER/HVAC	161188
DRYER REFRIGERANT	158957
DRYER REFRIGERANT	158957
VALVE ROTARY SELECTOR	161263

SENSOR AMBIENT TEMP	161264
BELT V; AIRCON	156463
VALVE EXPANSION	161184
RELAY;	161261
VALVE ROTARY SELECTOR	161263
SWITCH PRESS	161175
SEAL RING;	161176
SEAL RING; O-RING	161179
SEAL RING;O-RING	161178
HOSE; RBR	161183
HOSE; HEATER/HVAC	161185
HOSE; HEATER/HVAC,RBR	161171
HOSE; AIRCON,RBR	158745
HOSE;HEATER/HVAC,RBR	161187
HOSE ASSY; HYUNDAI;HVAC	161172
HOSE ASSY; HVAC	161173
ASSEMBLY; PULLEY	158919
FILTER AIR;AIRCON	156462
FILTER AIR;ASSY	161182

Skid Steer Loader (Bobcats)	
Spares	Material Number
BELT;AIRCON	155956
FILTER AIR;AIRCON	147780

3. Works' Information Authorization Signatures